

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309Q370001) Offender Reentry Program

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	287,158	287,158
		FTE	4.00	4.00
0001	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019Shift from Q38	Appropriation	0	100,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 287,158	\$ 287,158	\$ 387,158
Total FTE		4.00	4.00	4.00